

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2005/2006 County budget as follows:

Meeting Date: March 8, 2005	Meeting Time: 10:00a.m.	Meeting Location: Board of Supervisors' Room, Courthouse; Fort Dodge, IA 50501
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2003/2004 Actual and FY2005/2006 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2005/2006 Budget amounts, but having no FY2003/2004 Actual amounts, are designated "NEW".

County Web Site (if available): webstercountyia.org	County Telephone Number: 515 573-7175
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Iowa Department of Management Form 630 (Publish) (11/02/2004)	Budget 2005/2006	Re-estimated 2004/2005	Actual 2003/2004	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property*	9,396,078	8,697,807	8,908,509	2.70%
Less: Uncollected Delinquent Taxes - Levy Year				
Less: Credits to Taxpayers	471,253	501,546	474,827	
Net Current Property Taxes	8,924,825	8,196,261	8,433,682	
Delinquent Property Tax Revenue	4,000	12,000	3,676	
Penalties, Interest & Costs on Taxes	98,500	105,500	126,643	
Other County Taxes/TIF Tax Revenues	1,237,032	1,192,053	1,226,305	0.44%
Intergovernmental	10,313,872	10,342,929	8,264,241	
Licenses & Permits	41,000	35,250	38,397	
Charges for Service	716,080	899,434	989,333	
Use of Money & Property	448,500	364,105	318,615	
Miscellaneous	47,900	68,100	177,450	
Subtotal Revenues	21,831,709	21,215,632	19,578,342	
Other Financing Sources:				
General Long-Term Debt Proceeds				
Operating Transfers In	1,975,000	2,290,400	1,730,360	
Proceeds of Fixed Asset Sales	90,000	21,665		
Total Revenues & Other Sources	23,896,709	23,527,697	21,308,702	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	4,272,315	4,236,243	3,889,497	4.81%
Physical Health and Social Services	2,153,497	2,074,576	2,049,755	2.50%
Mental Health, MR & DD	3,930,000	4,300,780	3,845,637	1.09%
County Environment and Education	903,430	858,687	863,190	2.30%
Roads & Transportation	5,600,000	4,950,000	4,638,698	9.87%
Government Services to Residents	658,848	658,728	656,165	0.20%
Administration	2,283,725	2,262,930	2,048,454	5.59%
Nonprogram Current	250,000	840,000	260,000	-1.94%
Debt Service	386,089	325,612	335,648	7.25%
Capital Projects	3,000,000	3,100,000	674,164	110.95%
Subtotal Expenditures	23,437,904	23,607,556	19,261,208	
Other Financing Uses:				
Operating Transfers Out	1,975,000	2,290,400	1,730,360	
Total Expenditures & Other Uses	25,412,904	25,897,956	20,991,568	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	(1,516,195)	(2,370,259)	317,134	
Beginning Fund Balance - July 1,	8,526,827	10,897,086	10,579,952	
Increase (Decrease) in Reserves (GAAP Budgeting)				
Fund Balance - Reserved				
Fund Balance - Unreserved/Designated				
Fund Balance - Unreserved/Undesignated	7,010,632	8,526,827	10,897,086	
Total Ending Fund Balance - June 30,	7,010,632	8,526,827	10,897,086	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	<u>7,640,843</u>	Urban Areas:	<u>6.76202</u>
Rural Only Levies*:	<u>1,755,235</u>	Rural Areas:	<u>10.30882</u>
Special District Levies*:	<u> </u>	Additional for Special District:	<u> </u>
TIF Tax Revenues:	<u> </u>	Date:	<u> </u>
Utility Replacmnt. Excise Tax:	<u>527,777</u>		

Explanation of any significant items in the budget: